

## District Health Assessment for Multiple District 201 through December 2010

| WERNATIONIS.     | Clubs                              |              |       |                                 |                                      | Membership |             |                      |                           |                                     |  | Membership Strength                           |                               | Reports                                   |   | Finance Status Quo                     |   |    | Cancellation      |   |  |                  |
|------------------|------------------------------------|--------------|-------|---------------------------------|--------------------------------------|------------|-------------|----------------------|---------------------------|-------------------------------------|--|---|-------------------------------|---|---|--|---|----|-------------------|---|--|------------------|
| District<br>Name | Current<br>Total<br>Clubs<br>Count | New<br>Clubs | Clubs | YTD<br>Net<br>Club<br>Gain/Loss | Current<br>Total<br>Members<br>Count | YTD<br>Add | YTD<br>Drop | YTD<br>Net<br>Growth | YTD<br>Net<br>Growth<br>% | Member<br>Count 12<br>Months<br>Ago | Average<br>Member<br>Count<br>Per Club | % of Clubs<br>with less<br>than 20<br>members | % No<br>MMR<br>in<br>3 Months | % No<br>Officer<br>Report in<br>12 months | % of Clubs<br>with<br>balance<br>90+ days | Number<br>of Clubs<br>in<br>Status Quo | % Status Quo<br>Clubs<br>in Financial<br>Suspension |    | Cancelled<br>Club | Members<br>d Lost<br>Due to<br>Cancellation | % of Clu<br>Cancelled<br>Non-Fina<br>Reaso | ed for<br>ancial |
| 201N1            | 65                                 | 0            | 0     | 0                               | 1,480                                | 84         | 74          | 10                   | 0.68%                     | 1,461                               | 23                                     | 54%   | 0%                            | 0%  | 8%  | 0                                      | 0%  | 0  | 0                 |   | 0  | 0%               |
| 201N2            | 65                                 | 0            | 1     | -1                              | 1,725                                | 136        | 115         | 21                   | 1.23%                     | 1,698                               | 27                                     | 32%   | 2%                            | 0%  | 14%                                       | 0                                      | 0%  | 1  | 8                 |   | 0 1  | 100%             |
| 201N3            | 62                                 | 0            | 1     | -1                              | 1,385                                | 88         | 99          | -11                  | -0.79%                    | 1,335                               | 22                                     | 40%   | 8%                            | 0%  | 13%                                       | 0                                      | 0%  | 1  | 8                 |   | 0 1  | 100%             |
| 201N4            | 56                                 | 0            | 1     | -1                              | 1,300                                | 84         | 89          | -5                   | -0.38%                    | 1,254                               | 23                                     | 36%   | 0%                            | 0%  | 7%  | 0                                      | 0%  | 1  | 18                |   | 0 1  | 100%             |
| 201N5            | 74                                 | 0            | 3     | -3                              | 1,758                                | 161        | 162         | -1                   | -0.06%                    | 1,741                               | 24                                     | 39%   | 14%                           | 0%  | 20%                                       | 0                                      | 0%  | 3  | 7                 | 2   | 3  | 67%              |
| 201Q1            | 87                                 | 4            | 1     | 3                               | 1,960                                | 214        | 147         | 67                   | 3.54%                     | 1,877                               | 23                                     | 44%   | 0%                            | 0%  | 14%                                       | 0                                      | 0%  | 1  | 23                |   | 0 1  | 100%             |
| 201Q2            | 65                                 | 1            | 0     | 1                               | 1,402                                | 144        | 112         | 32                   | 2.34%                     | 1,310                               | 22                                     | 52%   | 2%                            | 0%  | 17%                                       | 0                                      | 0%  | 0  | 0                 |   | 0  | 0%               |
| 201Q3            | 73                                 | 0            | 1     | -1                              | 1,670                                | 98         | 135         | -37                  | -2.17%                    | 1,678                               | 23                                     | 51%   | 0%                            | 0%  | 7%  | 0                                      | 0%  | 1  | 8                 |   | 0 1  | 100%             |
| 201Q4            | 72                                 | 0            | 0     | 0                               | 1,399                                | 110        | 130         | -20                  | -1.41%                    | 1,449                               | 19                                     | 61%   | 11%                           | 0%  | 6%  | 0                                      | 0%  | 0  | 0                 |   | 0  | 0%               |
| 201C1            | 68                                 | 1            | 2     | -1                              | 1,306                                | 81         | 82          | -1                   | -0.08%                    | 1,322                               | 19                                     | 60%   | 0%                            | 0%  | 6%  | 0                                      | 0%  | 2  | 44                |   | 0 1  | 100%             |
| 201C2            | 63                                 | 0            | 2     | -2                              | 1,513                                | 98         | 90          | 8                    | 0.53%                     | 1,497                               | 24                                     | 40%   | 0%                            | 0%  | 11%                                       | 0                                      | 0%  | 2  | 40                | 1   | 2  | 50%              |
| 201T1            | 49                                 | 0            | 0     | 0                               | 1,252                                | 73         | 96          | -23                  | -1.80%                    | 1,229                               | 26                                     | 31%   | 0%                            | 0%  | 8%  | 0                                      | 0%  | 0  | 0                 |   | 0  | 0%               |
| 201V2            | 67                                 | 1            | 1     | 0                               | 1,581                                | 95         | 45          | 50                   | 3.27%                     | 1,518                               | 24                                     | 42%   | 0%                            | 0%  | 10%                                       | 0                                      | 0%  | 1  | 19                |   | 0 1  | 100%             |
| 201V3            | 69                                 | 0            | 0     | 0                               | 1,439                                | 92         | 81          | 11                   | 0.77%                     | 1,395                               | 21                                     | 48%   | 1%                            | 0%  | 12%                                       | 0                                      | 0%  | 0  | 0                 |   | 0  | 0%               |
| 201V5            | 69                                 | 1            | 0     | 1                               | 1,401                                | 64         | 110         | -46                  | -3.18%                    | 1,397                               | 20                                     | 49%   | 0%                            | 0%  | 6%  | 0                                      | 0%  | 0  | 0                 |   | 0  | 0%               |
| 201V6            | 62                                 | 0            | 0     | 0                               | 1,370                                | 55         | 65          | -10                  | -0.72%                    | 1,340                               | 22                                     | 45%   | 13%                           | 0%  | 8%  | 0                                      | 0%  | 0  | 0                 |   | 0  | 0%               |
| 201V14           | 69                                 | 0            | 0     | 0                               | 1,326                                | 66         | 65          | 1                    | 0.08%                     | 1,305                               | 19                                     | 57%   | 25%                           | 0%  | 19%                                       | 0                                      | 0%  | 0  | 0                 |   | 0  | 0%               |
| 201W1            | 51                                 | 0            | 0     | 0                               | 969                                  | 47         | 66          | -19                  | -1.92%                    | 949                                 | 19                                     | 57%   | 22%                           | 0%  | 10%                                       | 0                                      | 0%  | 0  | 0                 |   | 0  | 0%               |
| 201W2            | 73                                 | 0            | 0     | 0                               | 1,554                                | 87         | 87          | 0                    | 0.00%                     | 1,466                               | 21                                     | 52%   | 0%                            | 0%  | 10%                                       | 0                                      | 0%  | 0  | 0                 |   | 0  | 0%               |
| -                | 1,259                              | 8            | 13    | -5                              | 27,790                               | 1877       | 1,850       | 27                   | 0.10%                     | 27,221                              | 22                                     | 47%   | 5%                            | 0%  | 11%                                       | 0                                      | 0%  | 13 | 21                | 3   | 5  | 85%              |
|                  |                                    |              |       |                                 | <u> </u>                             |            | ,           |                      |                           | , -                                 | <u> </u>                               |   |                               |   | 1   |  |   |    |                   |   |  |                  |